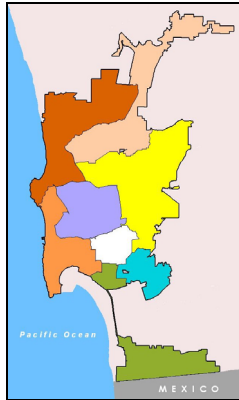


Fire and Life Safety Services

Fire

33-098.0 Fire Station Major Component Replacement and Rehabilitation

Council District: Citywide **Community Plan:** Citywide



Description: This project provides for the replacement and/or rehabilitation of major structural and construction components in older fire facilities throughout the City. Included are components such as emergency electrical generators, electrical service upgrades, roll-up doors, heating/ventilation/air conditioning systems, roofs, dormitory remodels, kitchen remodels, vehicle exhaust systems, driveway and parking paving, exterior finishes and landscape renovations. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Project approved by the City Council on February 27, 2001 per Council Resolution R-294609. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

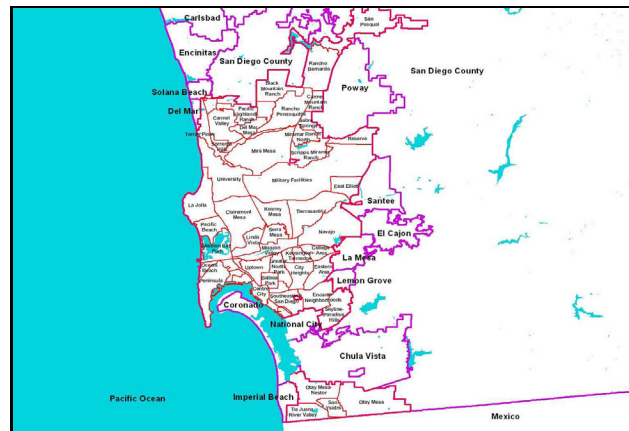
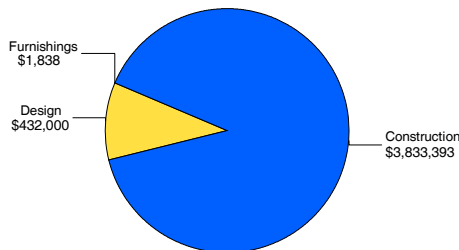
Justification: The Fire and Life Safety Services Department currently maintains 50 fire facilities. Over half of these facilities have been in service more than 25 years. Many of the major components have exceeded their expected service life and must be replaced. The needs of modern technology and a diversified work force also require changes in fire facility configuration, heating/ventilation/air conditioning (HVAC) systems distribution and energy capacity.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and installation was scheduled to begin in Fiscal Year 2001. This project will be phased over three years, with completion in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|------------------|----------|------------------|---------------|---------------|--------|--------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| CAPOTH | 50,000 | | | | | | |
| CITYGF | 9,826 | | | | | | |
| IDF | 7,405 | | | | | | |
| REVBND FR | 2,051,321 | | 2,081,448 | 11,838 | 55,393 | | |
| Total | 2,118,552 | | 2,081,448 | 11,838 | 55,393 | | |
| Work Codes | CD | | C | CF | C | | |

| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|-----------|
| CAPOTH | | | | | | | 50,000 |
| CITYGF | | | | | | | 9,826 |
| IDF | | | | | | | 7,405 |
| REVBND FR | | | | | | | 4,200,000 |
| Total | | | | | | | 4,267,231 |
| Work Codes | | | | | | | |

Contact: Chief William Middleton

E-Mail: wmiddleton@sanidiego.gov

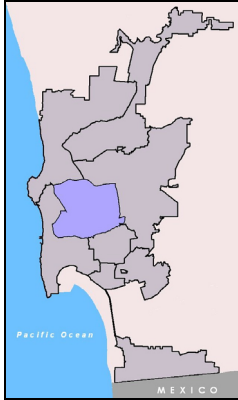
Phone: 858-636-4810

Fire and Life Safety Services Fire

33-069.0 Kearny Mesa Maintenance and Materiel Complex

Council District: 6

Community Plan: Kearny Mesa



Description: This project provides for the repair and upgrade of the Fire and Life Safety Services Department's Apparatus Repair Facility at 3870 Kearny Villa Road. This will include the repair of the main building which consists of structural repairs, an additional building for apparatus repairs, parking lot repairs, hoist replacement, new generator and a new security system. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Project approved by the City Council on February 27, 2001 per Council Resolution R-294609. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

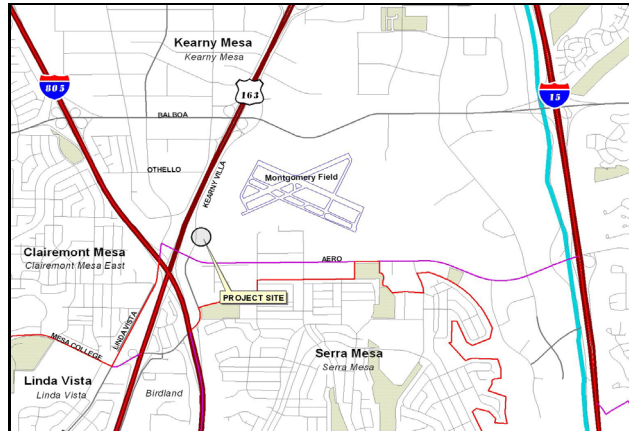
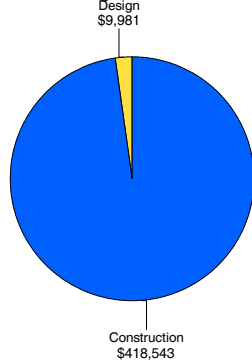
Justification: This is a 34-year-old facility that has not been upgraded to accommodate the new modern types of apparatus and the increased size of the fleet.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is scheduled to begin in Fiscal Year 2004 with refurbishing and construction to begin in Fiscal Year 2005.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|--------|---------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| REVBND FR | | | 8,566 | 39,585 | 380,373 | | |
| Total | | | 8,566 | 39,585 | 380,373 | | |
| Work Codes | | | D | CD | C | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| REVBND FR | | | | | | | 428,524 |
| Total | | | | | | | 428,524 |
| Work Codes | | | | | | | |

Contact: Chief William Middleton

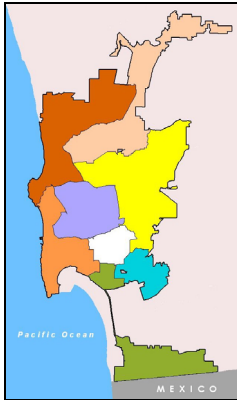
E-Mail: wmiddleton@sandiego.gov

Phone: 858-636-4810

Fire and Life Safety Services Fire

33-112.0 Regional Public Safety Training Institute/Police and Fire Training Facility

Council District: Citywide **Community Plan:** Citywide



Description: This project would provide for the City's proposed Regional Police and Fire Training Facility (Regional Public Safety Training Institute [PSTI]) in the Camp Nimitz area of the former Naval Training Center. Currently, law enforcement training takes place at Miramar College and Fire and Life Safety training takes place in the aging existing buildings at Camp Nimitz. The Naval Training Center reuse plan, approved by the Navy and the City Council, set aside 24.7 acres for this purpose. The City Council has also approved a Joint Powers Authority between the City of San Diego, County of San Diego, and San Diego Community College District for the development, financing and administration of the PSTI. The companion project in the Police Department is CIP 36-064.0.

Justification: The expansion of the campus at Miramar College is necessitating the relocation of the law enforcement training to the Camp Nimitz site. Construction of a regional state-of-the-art facility will satisfy current Peace Officer Standards for Training (POST), State Fire Marshal's Office, and Standards for Corrections Training (STC) requirements and provide for consistent training of all emergency responders countywide. PSTI will also provide a venue for training of private security and allow for training of local agencies by other State and Federal entities.

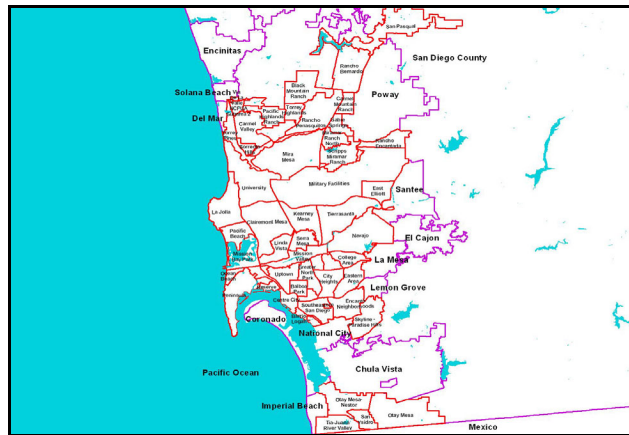
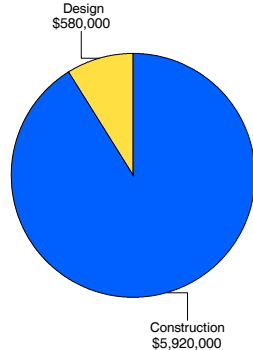
Operating Budget Effect: Will be determined upon completion of design.

Relationship to General and Community Plans: The project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Schedule will be determined upon completion of design.

Expenditure by Work Code

Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|---------------|------------------|--------|--------|------------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| CITYGF | | | 80,000 | | | | |
| Unidentified Funding | | | | 6,420,000 | | | |
| Total | | | 80,000 | 6,420,000 | | | |
| Work Codes | | | D | CD | | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| CITYGF | | | | | | | 80,000 |
| Unidentified Funding | | | | | | | 6,420,000 |
| Total | | | | | | | 6,500,000 |
| Work Codes | | | | | | | |

Contact: Chief William Middleton

E-Mail: wmiddleton@sandiego.gov

Phone: 858-636-4810

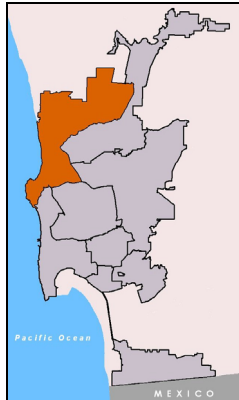
Fire and Life Safety Services

Lifeguard Services

29-494.0 Children's Pool - Lifeguard Station and Restroom Improvements

Council District: 1

Community Plan: La Jolla



Description: This project provides for a new lifeguard station, restrooms that comply with the Americans with Disabilities Act (ADA) requirements, and a family restroom. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

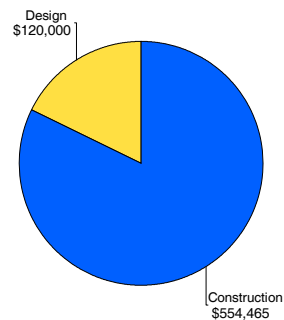
Justification: The existing structure is deteriorating.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is scheduled to begin in Fiscal Year 2001. Construction will be scheduled when funding is identified.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|----------------|----------|--------|----------------|--------|--------|----------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| TOTAX CI | 120,000 | | | | | | |
| Unidentified Funding | | | | 554,465 | | | |
| Total | 120,000 | | | 554,465 | | | |
| Work Codes | D | | | C | | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| TOTAX CI | | | | | | | 120,000 |
| Unidentified Funding | | | | | | | 554,465 |
| Total | | | | | | | 674,465 |
| Work Codes | | | | | | | |

Contact: Alex Garcia

E-Mail: agarcia@sanidiego.gov

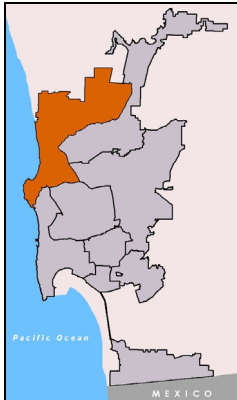
Phone: 619-533-3843

Fire and Life Safety Services Lifeguard Services

33-505.0 La Jolla Cove Lifeguard Station

Council District: 1

Community Plan: La Jolla



Description: This project provides for the La Jolla Cove Station located at 100 Coast Boulevard, which will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, and locker room/restroom areas for males and females. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

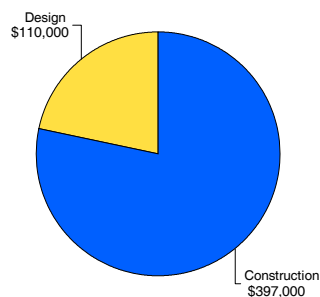
Justification: The existing facility consists of a station constructed in the 1950s and an observation tower added in 1980. It is inadequate to accommodate staff or provide adequate water safety protection.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: The project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling of this project will be determined upon identification of funding.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|---------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| Unidentified Funding | | | | 507,000 | | | |
| Total | | | | 507,000 | | | |
| Work Codes | | | | CD | | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| Unidentified Funding | | | | | | | 507,000 |
| Total | | | | | | | 507,000 |
| Work Codes | | | | | | | |

Contact: Alex Garcia

E-Mail: agarcia@san Diego.gov

Phone: 619 533-3843

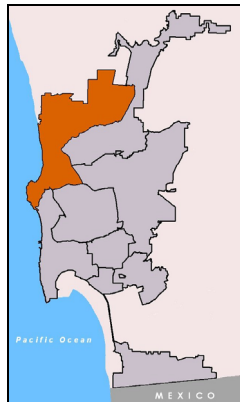
Fire and Life Safety Services

Lifeguard Services

33-503.0 La Jolla Shores Lifeguard Station

Council District: 1

Community Plan: La Jolla



Description: This project provides for the La Jolla Shores Lifeguard Station located at 8100 Camino del Oro, which will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a garage for rescue vehicles and emergency equipment. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

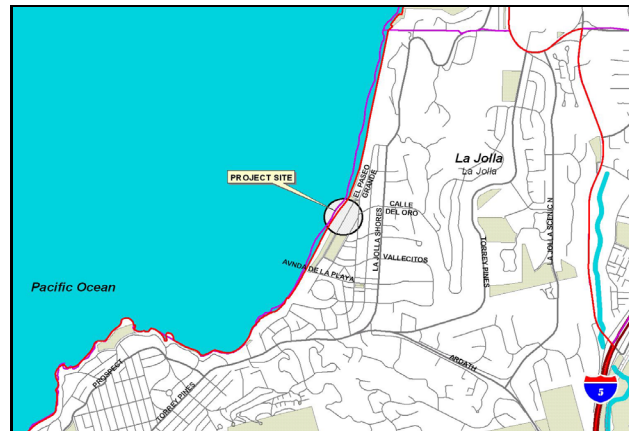
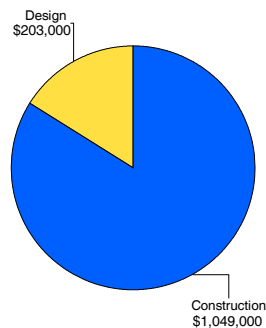
Justification: The existing facility was built in 1981 and is inadequate to accommodate staff or to provide adequate water safety protection to the public.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling of this project will be determined upon identification of funding.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|-----------|--------|--------|-----------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| TOTAX CI | | 149,000 | | | | | |
| Unidentified Funding | | | | 1,103,000 | | | |
| Total | | 149,000 | | 1,103,000 | | | |
| Work Codes | | D | | CD | | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| TOTAX CI | | | | | | | 149,000 |
| Unidentified Funding | | | | | | | 1,103,000 |
| Total | | | | | | | 1,252,000 |
| Work Codes | | | | | | | |

Contact: Alex Garcia

E-Mail: agarcia@sandiego.gov

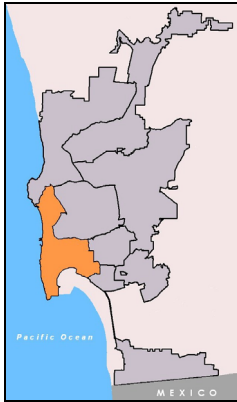
Phone: 619-533-3843

Fire and Life Safety Services Lifeguard Services

33-508.0 Lifeguard Headquarters and Boating Safety Unit Dock

Council District: 2

Community Plan: Mission Bay Park



Description: This project provides for the Lifeguard Headquarters and Boating Safety Unit Dock located at 2581 Quivira Court. The replacement facility will house 36 lifeguards, including 24-hour staff, administrative and training staff, mechanics, operation yard and storage for the rescue fleet. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

Justification: The existing facility and dock were constructed in 1956. It is inadequate to accommodate staff and equipment.

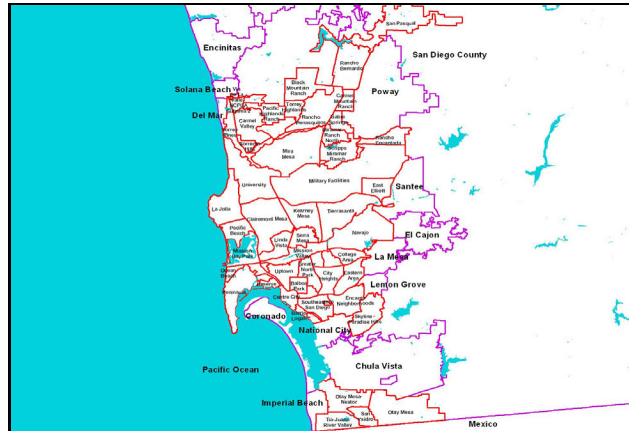
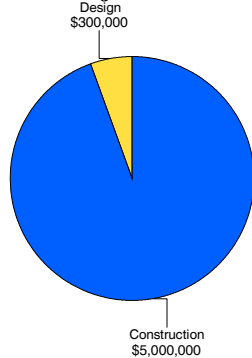
Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Mission Bay Park Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling of this project will be determined upon identification of funding.

Expenditure by Work Code

Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|------------------|------------------|--------|------------------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| Unidentified Funding | | | | 2,300,000 | 3,000,000 | | |
| Total | | | | 2,300,000 | 3,000,000 | | |
| Work Codes | | | | CD | C | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| Unidentified Funding | | | | | | | 5,300,000 |
| Total | | | | | | | 5,300,000 |
| Work Codes | | | | | | | |

Contact: Alex Garcia

E-Mail: agarcia@san Diego.gov

Phone: 619-533-3843

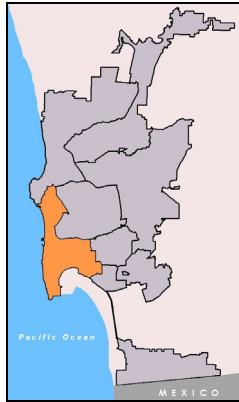
Fire and Life Safety Services

Lifeguard Services

33-507.0 Mission Beach Lifeguard Station

Council District: 2

Community Plan: Mission Beach



Description: This project provides for improving the existing Mission Beach Station located at 3141 Oceanfront Walk, which will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a garage for rescue vehicles and emergency equipment. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

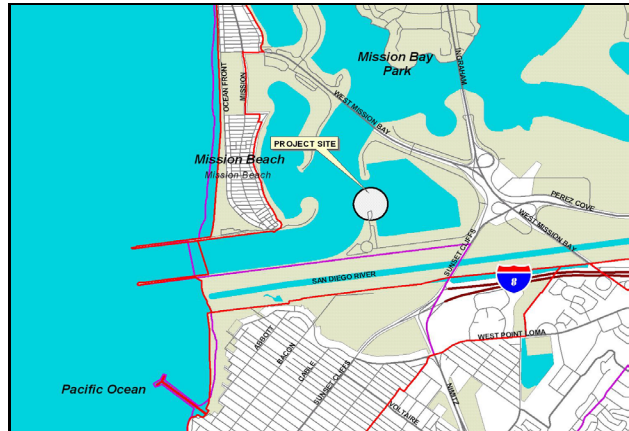
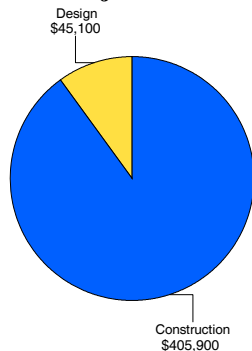
Justification: The existing facility consists of a station constructed in 1974. It is inadequate to accommodate staff or provide adequate water safety protection to the public.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: The project is consistent with the Mission Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling of this project will be determined upon identification of funding.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|---------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| Unidentified Funding | | | | 451,000 | | | |
| Total | | | | 451,000 | | | |
| Work Codes | | | | CD | | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| Unidentified Funding | | | | | | | 451,000 |
| Total | | | | | | | 451,000 |
| Work Codes | | | | | | | |

Contact: Alex Garcia

E-Mail: agarcia@sandiego.org

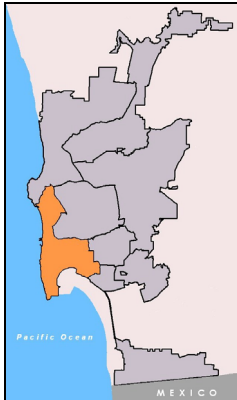
Phone: 619 533-3843

Fire and Life Safety Services Lifeguard Services

33-502.0 North Pacific Beach Lifeguard Station

Council District: 2

Community Plan: Pacific Beach



Description: This project provides for the North Pacific Beach Lifeguard Station located at the foot of Chalcedony Street, which will be a year-round facility replacing the current seasonal station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a garage for rescue vehicles and emergency equipment. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

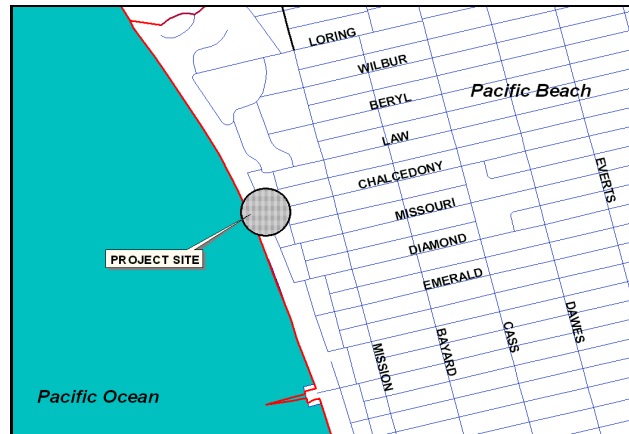
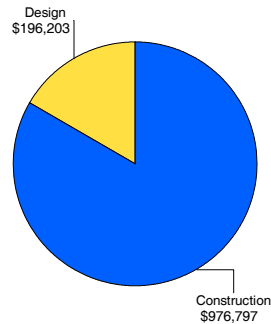
Justification: The current facility is inadequate to provide adequate water safety protection to the public.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: The project is consistent with the Pacific Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling of this project will be determined upon identification of funding.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|-----------|--------|--------|-----------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| TOTAX CI | | 149,000 | | | | | |
| Unidentified Funding | | | | 1,024,000 | | | |
| Total | | 149,000 | | 1,024,000 | | | |
| Work Codes | | D | | CD | | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| TOTAX CI | | | | | | | 149,000 |
| Unidentified Funding | | | | | | | 1,024,000 |
| Total | | | | | | | 1,173,000 |
| Work Codes | | | | | | | |

Contact: Alex Garcia

E-Mail: agarcia@sanidiego.gov

Phone: 619-533-3843

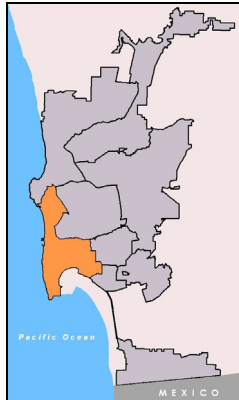
Fire and Life Safety Services

Lifeguard Services

33-506.0 Ocean Beach Lifeguard Station

Council District: 2

Community Plan: Ocean Beach



Description: This project provides for improving the existing Ocean Beach Station located at 1950 Abbott Street. The facility will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a garage for rescue vehicles and emergency equipment. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

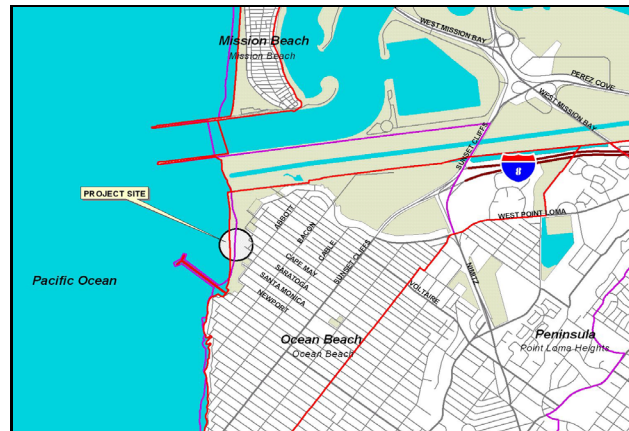
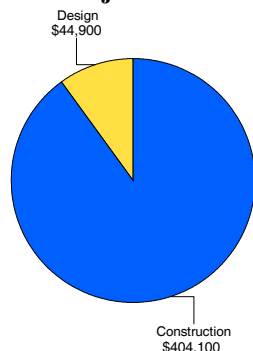
Justification: The existing facility consists of a station constructed in 1980. Since that time, the beach has become a very popular area for swimming and surfing. The station is inadequate to accommodate staff and equipment.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: The project is consistent with the Ocean Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling of this project will be determined upon identification of funding.

Expenditure by Work Code Project Life



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|---------|--------|--------|---------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| Unidentified Funding | | | | 449,000 | | | |
| Total | | | | 449,000 | | | |
| Work Codes | | | | CD | | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| Unidentified Funding | | | | | | | 449,000 |
| Total | | | | | | | 449,000 |
| Work Codes | | | | | | | |

Contact: Alex Garcia

E-Mail: agarcia@san Diego.gov

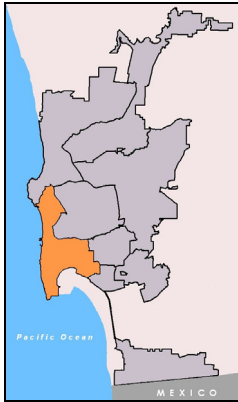
Phone: 619 533-3843

Fire and Life Safety Services Lifeguard Services

33-509.0 Old Mission Beach Lifeguard Station

Council District: 2

Community Plan: Mission Beach



Description: This project provides for a lifeguard station at Old Mission Beach. Funds are for the acquisition of land and for future design and construction in the area. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

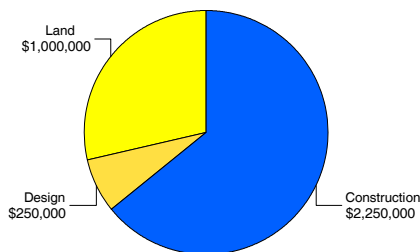
Justification: The existing seasonal facility is inadequate to accommodate staff and equipment.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: The project is consistent with the Mission Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling of this project will be determined upon identification of funding.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|-----------|-----------|--------|-----------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| Unidentified Funding | | | | 1,000,000 | 2,500,000 | | |
| Total | | | | 1,000,000 | 2,500,000 | | |
| Work Codes | | | | L | CD | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| Unidentified Funding | | | | | | | 3,500,000 |
| Total | | | | | | | 3,500,000 |
| Work Codes | | | | | | | |

Contact: Alex Garcia

E-Mail: agarcia@san Diego.gov

Phone: 619 533-3843

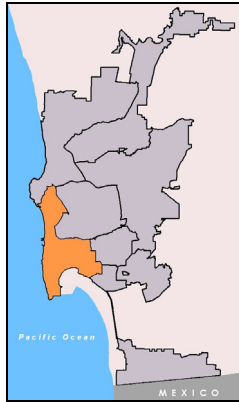
Fire and Life Safety Services

Lifeguard Services

29-473.0 Pacific Beach Lifeguard Tower and Grand Avenue Restroom

Council District: 2

Community Plan: Pacific Beach



Description: This project provides for studying siting options and design for a permanent lifeguard tower and restroom/changing room facility, demolishing the existing 1968 combination structure, and constructing replacement facilities, either together or separately, on the Pacific Beach oceanfront. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

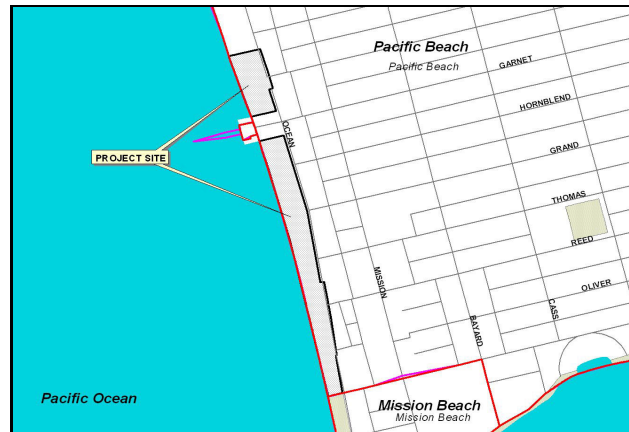
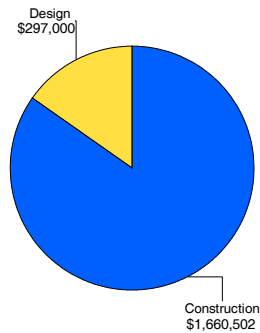
Justification: This combination facility was constructed at the foot of Grand Avenue in Pacific Beach in 1968 and is deteriorated, undersized, and not compliant with the Americans with Disabilities Act (ADA). The garage is undersized to fit modern lifeguard vehicles.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Pacific Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: The site study started in Fiscal Year 1998, and design began in Fiscal Year 2000. Construction is scheduled in Fiscal year 2002.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|-----------|--------|--------|--------|--------|-----------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| TOTAX CI | 200,945 | 1,756,557 | | | | | |
| Total | 200,945 | 1,756,557 | | | | | |
| Work Codes | D | CD | | | | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| TOTAX CI | | | | | | | 1,957,502 |
| Total | | | | | | | 1,957,502 |
| Work Codes | | | | | | | |

Contact: Alex Garcia

E-Mail: agarcia@san Diego.gov

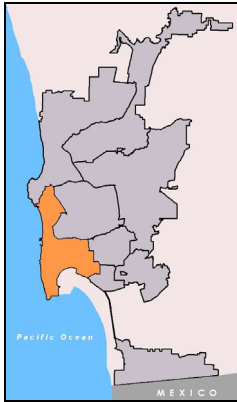
Phone: 619-533-3843

Fire and Life Safety Services Lifeguard Services

33-504.0 South Mission Beach Lifeguard Station

Council District: 2

Community Plan: Mission Beach



Description: This project provides for the South Mission Beach Station located at 700 North Jetty Road, which will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a garage for rescue vehicles and emergency equipment. The Fiscal Year 2003 Proposed Capital Improvements Program Budget for Fire and Lifeguard facilities does not include adjustments made as a result of Resolutions R-296359, R-296360, R-296361, or R-296362 adopted on by the City Council on April 16, 2002, due to timing. The projects will be reflected in accordance with these resolutions in the Fiscal Year 2003 Final Capital Improvements Program Budget.

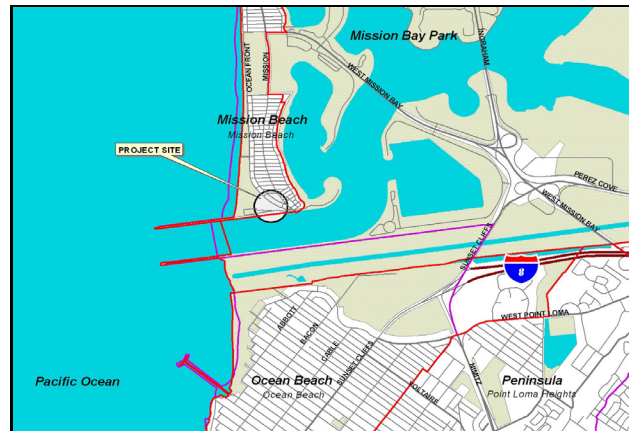
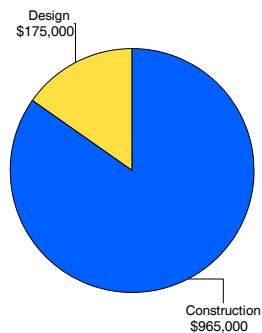
Justification: The existing facility was constructed in 1974 and was intended to be a temporary lifeguard station. It is inadequate to accommodate staff or to provide adequate water safety protection.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: The project is consistent with the Mission Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling of this project will be determined upon identification of funding.

**Expenditure by Work Code
Project Life**



| Expenditures by Revenue Source | | | | | | | |
|--------------------------------|---------|----------|--------|-----------|--------|--------|-----------|
| Revenue Source/Tag | Exp/Enc | Con Appn | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| Unidentified Funding | | | | 1,140,000 | | | |
| Total | | | | 1,140,000 | | | |
| Work Codes | | | | CD | | | |
| Revenue Source/Tag | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
| Unidentified Funding | | | | | | | 1,140,000 |
| Total | | | | | | | 1,140,000 |
| Work Codes | | | | | | | |

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